

# Nations Ministry Center

## Budget Overview: FY\_2023\_2024 - FY24 P&L

July 2023 - June 2024

	TOTAL
<b>Income</b>	
Contributions Income	297,101.95
Interest Income	18,000.00
Other Types of Income	20,000.00
Program Revenue	10,000.00
Restricted Grants	288,000.00
Shop for Cause	5,000.00
<b>Total Income</b>	<b>\$638,101.95</b>
<b>GROSS PROFIT</b>	<b>\$638,101.95</b>
<b>Expenses</b>	
Blue Van Expense	3,000.00
Brown Van	3,000.00
Bus #2 Square	5,000.00
Bus #3 Star	5,000.00
Bus #4 Circle	5,000.00
Bus #5	3,000.00
Client Assistance	1,000.00
Contract Services	
Accounting Fees	16,000.00
Background Check	1,500.00
<b>Total Contract Services</b>	<b>17,500.00</b>
Cyber and Crimes Insurance	4,000.00
Employee mileage	2,500.00
Facilities and Equipment	11,500.00
Fees & Memberships	0.00
Insurance	9,903.00
Internet Expense	1,000.00
Meals	2,000.00
Payroll	
Dental and Vision	2,900.00
Life/Short/Long term Insurance	2,900.00
Payroll Expenses	3,000.00
Payroll Taxes	33,965.89
SIMPLE IRA	10,634.56
Wages	<b>443,998.50</b>
Workers' Comp Insurance	4,400.00
<b>Total Payroll</b>	<b>501,798.95</b>
Postage	2,500.00
Printing	3,000.00
Professional Development	3,000.00
Rent	18,900.00
Supplies	
Nations Academy	14,000.00
Office Expense	8,500.00

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July 2023 - June 2024

	TOTAL
Shoes/Christmas Project	9,000.00
<b>Total Supplies</b>	<b>31,500.00</b>
Telephone Expense	4,000.00
<b>Total Expenses</b>	<b>\$638,101.95</b>
NET OPERATING INCOME	<b>\$0.00</b>
NET INCOME	<b>\$0.00</b>