

Nations Ministry Center

Budget

July 2022 through June 2023

Ordinary Income/Expense				
		Income		
		Interest Income		\$2,000.00
		Contributions Income		\$600,090.00
		Shop for Cause		\$5,000.00
		Released from restriction		\$50,000.00
		Total Income		\$657,089.00
		Expense		
		Payroll		
		Wages		\$457,194.00
		Payroll Taxes		\$34,975.00
		Payroll Expenses		\$2,000.00
		SIMPLE IRA		\$10,120.89
		Insurance - WC and Life		\$8,400.00
		Supplies		
		Nations Academy		\$14,000.00
		Shoes/Christmas Project		\$5,000.00
		Hillcrest Rent		\$18,000.00
		Office/Elders/Immigration Expense		\$6,000.00
		Postage		\$2,500.00
		Printing		\$3,000.00
		Employee mileage		\$2,500.00
		Bus Expense #2		\$5,000.00
		Bus Expense #3		\$5,000.00
		Van Expense		\$3,000.00
		New bus		\$3,000.00
		Community Outreach		\$1,000.00
		Background Check		\$1,500.00
		Accounting Fees		\$7,500.00

Nations Ministry Center
Profit & Loss Budget vs. Actual

July 2019 through June 2020

			Donor Database	\$750.00
			Fees & Memberships - Other	\$700.00
			Insurance	\$5,750.00
			Meals	\$2,000.00
			Professional Development	\$3,000.00
			Telephone Expense	\$4,000.00
			Internet Expense	\$1,200.00
			Mortgage and Utilities Assistance	\$50,000.00
			Total Expense	\$657,089.00